

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Eminence Community School Corp (5910)

Eminence Community School Corp (5910)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$2,229,526	\$2,079,914	\$1,898,846	\$1,903,075	-12%	0%
Payments to Other Governmental Units Within State	\$270,856	\$189,518	\$240,925	\$254,719	8%	6%
Other Special Programs	\$0	\$0	\$0	\$69,109	N/A	N/A
Instruction, Related Technology	\$60,169	\$53,385	\$62,542	\$68,447	15%	9%
Gifted And Talented	\$26,576	\$1,376	\$29,016	\$39,419	145%	36%
Textbooks for Rent or Resale	\$62,455	\$28,402	\$44,344	\$30,138	-18%	-32%
Improvement of Instruction	\$11,532	\$16,940	\$57,245	\$20,774	174%	-64%
Special Education Preschool	\$0	\$0	\$13,750	\$11,000	N/A	-20%
Library/Media Services	\$37,458	\$12,926	\$8,084	\$10,620	-63%	31%
Learning Disability	\$412	\$1,250	\$116	\$30	-91%	-74%
Summer School Programs	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$37	\$0	\$0	\$0	-100%	N/A
Physical Impairment	\$300	\$0	\$0	\$0	-100%	N/A
Adult/Continuing Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$1,476	\$272	\$0	\$0	-100%	N/A
Emotional Disabilities	\$0	\$0	\$0	-\$300	N/A	N/A
Student Academic Achievement Total	\$2,700,795	\$2,383,984	\$2,354,867	\$2,407,030	-6%	2%
Student Instructional Support						
Office of The Principal	\$279,250	\$298,689	\$264,666	\$271,944	-7%	3%
Guidance Services	\$78,911	\$63,931	\$53,187	\$56,838	-23%	7%
Health Services	\$47,613	\$40,326	\$47,628	\$23,692	-19%	-50%
Other Support Services, Students	\$0	\$0	\$0	\$137	N/A	N/A
Speech Pathology and Audiology Services	\$0	\$475	\$304	\$0	N/A	-100%
Psychological Testing	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$405,775	\$403,421	\$365,787	\$352,611	-11%	-4%
Overhead and Operational						
Student Transportation	\$451,701	\$416,355	\$401,146	\$478,892	1%	19%
Operation and Maintenance of Plant Services	\$436,288	\$441,922	\$447,711	\$448,515	2%	0%
Food Services Operations	\$189,411	\$185,943	\$181,199	\$182,257	-3%	1%

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Executive Administration	\$187,986	\$146,822	\$145,208	\$141,561	-14%	-3%
Other Food Services	\$618	\$953	\$2,092	\$25,162	> 500%	> 500%
Board of Education	\$13,534	\$13,505	\$13,594	\$13,236	-1%	-3%
Other Fiscal Services	\$11,608	\$1,344	\$40	\$2,861	-78%	> 500%
Administrative Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$1,291,146	\$1,206,844	\$1,190,988	\$1,292,483	-1%	9%
Nonoperational						
Debt Services	\$548,677	\$547,966	\$553,549	\$517,713	-2%	-6%
Building Acquisition, Construction and Improvement	\$451,929	\$158,289	\$160,915	\$144,827	-50%	-10%
Facilities Acquisition and Construction	\$171,863	\$169,393	\$111,326	\$139,622	-26%	25%
Athletic Coaches	\$19,257	\$26,836	\$19,289	\$26,436	-1%	37%
Community Recreation	\$15,948	\$17,901	\$16,576	\$15,953	-4%	-4%
Community Service Operations	\$198	\$0	\$0	\$0	-100%	N/A
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,207,872	\$920,385	\$861,655	\$844,549	-20%	-2%
Grand Total	\$5,605,588	\$4,914,634	\$4,773,297	\$4,896,674	-8%	3%